|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **表三：** |  |  |  |  |  |  |  |
| **部门支出总体情况表** | | | | | | | |
| 单位：北京中医药大学附属护国寺中医医院 | | | | | |  | 单位：元 |
| **科目编码** | **科目名称** | **合计** | **基本支出** | **项目支出** | **上缴上级支出** | **事业单位经营支出** | **对下级单位补助支出** |
| 205 | 教育支出 | 421,362.00 | 421,362.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20508 | 进修及培训 | 421,362.00 | 421,362.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2050803 | 培训支出 | 421,362.00 | 421,362.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 208 | 社会保障和就业支出 | 43,287,296.94 | 43,109,396.94 | 177,900.00 | 0.00 | 0.00 | 0.00 |
| 20805 | 行政事业单位养老支出 | 43,287,296.94 | 43,109,396.94 | 177,900.00 | 0.00 | 0.00 | 0.00 |
| 2080502 | 事业单位离退休 | 7,389,573.00 | 7,211,673.00 | 177,900.00 | 0.00 | 0.00 | 0.00 |
| 2080505 | 机关事业单位基本养老保险缴费支出 | 23,931,815.96 | 23,931,815.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080506 | 机关事业单位职业年金缴费支出 | 11,965,907.98 | 11,965,907.98 | 0.00 | 0.00 | 0.00 | 0.00 |
| 210 | 卫生健康支出 | 511,028,181.31 | 392,417,593.13 | 118,610,588.18 | 0.00 | 0.00 | 0.00 |
| 21002 | 公立医院 | 490,942,780.85 | 372,342,992.67 | 118,599,788.18 | 0.00 | 0.00 | 0.00 |
| 2100202 | 中医（民族）医院 | 490,942,780.85 | 372,342,992.67 | 118,599,788.18 | 0.00 | 0.00 | 0.00 |
| 21011 | 行政事业单位医疗 | 20,074,600.46 | 20,074,600.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101102 | 事业单位医疗 | 19,444,600.46 | 19,444,600.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101199 | 其他行政事业单位医疗支出 | 630,000.00 | 630,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21099 | 其他卫生健康支出 | 10,800.00 | 0.00 | 10,800.00 | 0.00 | 0.00 | 0.00 |
| 2109999 | 其他卫生健康支出 | 10,800.00 | 0.00 | 10,800.00 | 0.00 | 0.00 | 0.00 |
| 221 | 住房保障支出 | 29,231,525.97 | 29,231,525.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22102 | 住房改革支出 | 29,231,525.97 | 29,231,525.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210201 | 住房公积金 | 17,948,861.97 | 17,948,861.97 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210202 | 提租补贴 | 1,035,000.00 | 1,035,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210203 | 购房补贴 | 10,247,664.00 | 10,247,664.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | **总计** | 583,968,366.22 | 465,179,878.04 | 118,788,488.18 | 0.00 | 0.00 | 0.00 |